



2022 ANNUAL REPORT

St. Vincent de Paul Society of Milwaukee



A NOTE FROM OUR EXECUTIVE DIRECTOR

Spring 2023

Dearest Society friends,

Another year has passed, and we are incredibly grateful for the generosity of our friends - like you - who support our mission to eliminate poverty and hunger throughout Milwaukee County. As a Society, we provide **compassionate care** for neighbors in need 365 days each year - embracing all faiths, socioeconomic situations, and life circumstances.

We are happy to share the following outcomes that we accomplished this past year:

- **\$1.6 million given** in goods and services to those in need
- **59,447 warm meals** served to local families (7,444 served to children)
- **8,757 home visits** made throughout our local community

Through the generosity of our benefactors, we purchased a **new Thrift Store** (our third!) on Milwaukee's northside. Our new store will provide affordable shopping and basic household necessities for Milwaukee neighbors in need, and generate essential funding for our programs.

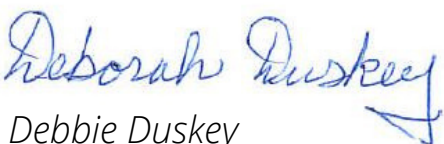
On **Thursday, September 28, 2023**, the Society will hold its very **first Gala** at *The Gage* in West Allis. We can't wait to celebrate with you! Revenue will directly support our Neighbors Helping Neighbors (Home Visit) Program. We'd love to see you there - please save the date and watch your mailbox for more information soon!

Please don't be a stranger - come and visit us at our Thrift Stores, Meal Program, or at our upcoming Gala! We'd love to see you.

On behalf of the entire Society, including our Board of Directors, staff, volunteers, and most importantly, those we serve, we offer our **sincerest gratitude** for your ongoing support of our mission to eliminate poverty and hunger, and provide compassionate care for local families in need.

Please find a comprehensive summary of our 2022 work in the following Annual Report.

With gratitude for all you do,



Debbie Duskey
Executive Director

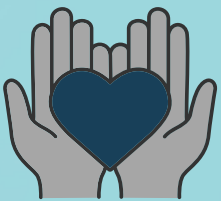
A close-up, profile view of a man with a beard and mustache, looking slightly to the right. He has light brown hair and a serious expression. He is wearing a dark suit jacket over a white shirt and a dark bow tie.

OUR HISTORY

In 1833, Frederic Ozanam, organized a small group of college students in France, in visiting the poor in the Paris slums. He chose St. Vincent de Paul as the patron saint of their endeavors, because of the saint's dedicated vocation to the poor. In 1849, several Milwaukee Catholic parishes established similar groups of volunteers, and a council was formed in 1914, legally incorporated in 1917. The St. Vincent de Paul Society of Milwaukee now has professional staff members, and a large assembly of volunteers, who reach out through one-on-one visits with individuals, as well as facilitating meal programs, and other services that benefit the poor.



OUR 2022 NUMBERS



\$1.6 million

goods and services provided to those in need



59,447

warm, nutritious meals served at Meal Program



7,444

meals served to children



8,757

home visits made to individuals and families

2022 IN PHOTOS





OUR PROGRAMS

Meal Program

The Milwaukee Council of SVDP operates a free Meal Program at two sites, five nights per week at Harambee Kitchen (2600 N. 2nd St.) and six nights per week at Crossroads Kitchen (931 W. Madison St.). Volunteers from Milwaukee and surrounding communities, of all ages and faiths, give of their time, talent, and treasures in helping to provide, prepare, and serve the meal for those who are hungry in our community.

Neighbors Helping Neighbors

Through home visitations, over 645 volunteers establish one-on-one supportive relationships with individuals and families who need basic necessities such as food, clothing, new beds and furniture. These volunteers also provide companionship, a listening ear and compassion. Additionally, volunteers in this program operate food pantries, and visit the sick, the elderly and the imprisoned.



PROGRAMS CONT...

Thrift Stores

Through donated merchandise from the community at large, the SVDP thrift stores, located at 2320 W. Lincoln Avenue, in Milwaukee, and 4476 S. 108 Street, in Greenfield, benefit our friends in need in a number of ways, including, fulfilling certificates for clothing, new beds and household merchandise which are issued by volunteers during the Neighbors Helping Neighbors home visitations. In addition, the stores provide quality merchandise to budget-conscious, and low-income shoppers. Any program revenue generated supports other charitable works of the Society.

We are happy to announce: In January 2023, the Society purchased a 3rd Thrift Store location on Milwaukee's northside. We are excited to expand our reach throughout Milwaukee County.

Workforce Development

Our program trains and prepares the unemployed to pursue a fulfilling career.

The following elements make up our new program:

- Access to public and private education, training, and employment services for participants
- Wraparound services
- Mentoring from trained volunteers
- Stipends - compensating participants for their time

In 2022, we welcomed Pedro Mercado as the Society's new Employment Services Coordinator.



VINCENTIAN SERVICES

In 2022 ...

- SVDP Milwaukee was supported by **645 dedicated volunteers**
- Loyal Vincentians volunteered a total of **45,160 hours**
- **8,757 home visits** were made throughout Milwaukee County





MEAL PROGRAM

In 2022 ...

We served **59,447 warm, nutritious meals** to families in need at our two meal site locations on Milwaukee's northside and southside

Of the total meals served, **7,444 were served to young children**



THRIFT STORES

In 2022 ...

- SVDP Milwaukee's two Thrift Stores gave **\$95,568 worth of items** to community members in need
- **1,986 store gift certificate vouchers** were redeemed
- A total of **5,729 store volunteer hours** were completed

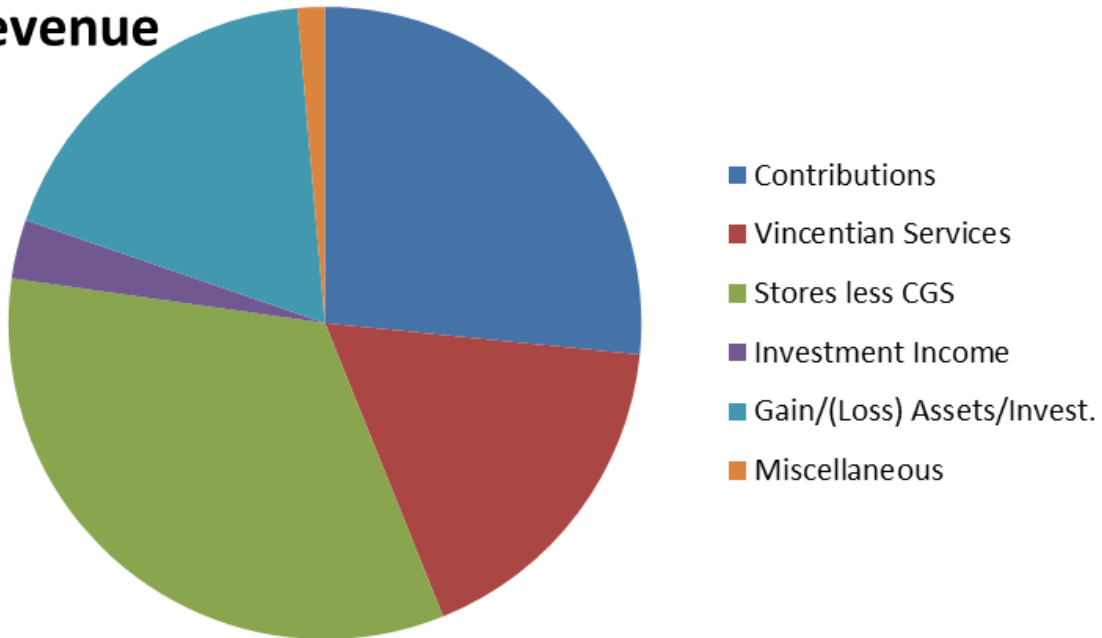


2022 FINANCIAL REPORT

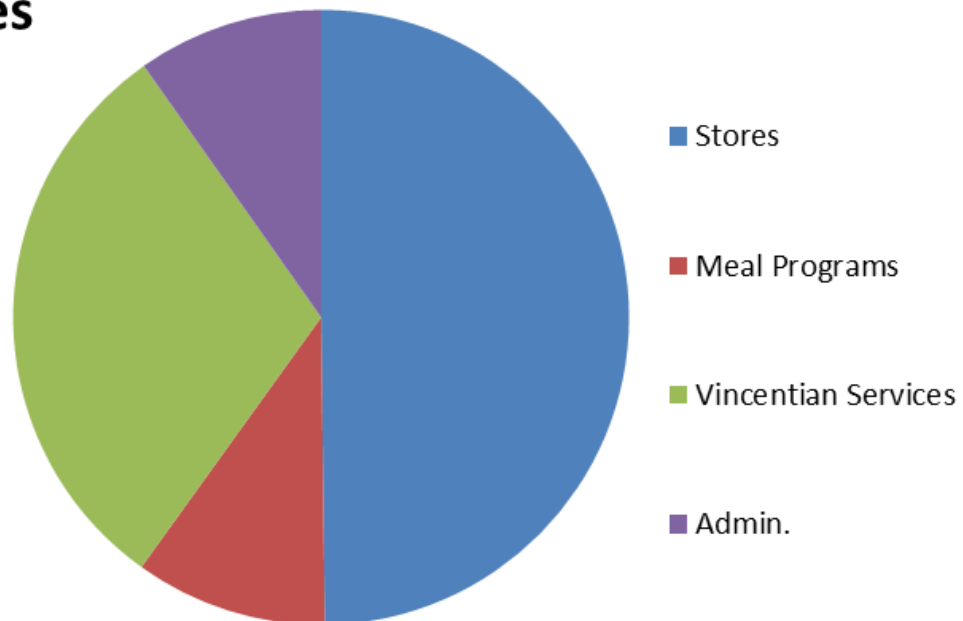
BALANCE SHEET			STATEMENT OF REVENUE, EXPENSES AND CHANGE IN NET ASSETS		
Assets	2022	2021	Revenue	2022	2021
Cash	\$1,287,515	\$864,718	Contributions	\$2,263,953	\$1,441,168
Investments	7,935,751	8,061,067	Vincentian Services	1,475,072	916,205
Accounts Receivable	77,629	322,075	Stores less CGS	2,840,599	2,409,524
Inventories	304,128	264,329	Investment Income	257,523	749,467
Prepaid Expenses	80,696	114,281	Gain/(Loss) Assets/Invest.	(1,560,633)	0
Property and Equip	3,038,349	3,328,891	Miscellaneous	<u>118,833</u>	<u>101,908</u>
Other	<u>509,054</u>	<u>472,433</u>	Total Revenue	\$5,395,347	\$5,618,272
Total Assets	\$13,233,122	\$13,427,794			
			Expenses		
Liabilities			Stores	\$2,344,633	\$2,024,813
Accounts Payable	\$159,627	\$91,845	Meal Programs	476,136	335,885
Accrued Liabilities	119,521	144,713	Vincentian Services	1,427,077	1,232,484
Mortgage Payable	314,032	1,257,305	Admin.	<u>459,693</u>	<u>452,311</u>
Other Payables	<u>571,877</u>	<u>553,674</u>	Total Expenses	\$4,707,539	\$4,045,493
Total Liabilities	\$1,165,057	\$2,047,537			
			Change in Net Assets	\$687,808	\$1,572,779
Net Assets	\$12,068,065	\$11,380,257			
Total Liabilities &					
Net Assets	\$13,233,122	\$13,427,794			

2022 FINANCIAL REPORT

Revenue



Expenses



Giving
from the
Heart



***Thank you to our loyal
donors, community
partners, and friends
for your incredible
support during this
past year.***

*Thank
you*

A full listing of 2022 Foundation support
can be viewed at www.svdpmilw.org

your friends at SVDP MKE ♥